

Lakemoor Hills Garden Club

Friday, October 22, 2021

9:15 am

Lake Hills Presbyterian Church Parking Lot
Stanley's Greenhouse

Attendees:

Kristin Bianconi, Jean Bonarek, Suzan Bowman, Sally Boyington (present at program), John Bradley, Sharon Gerkin, Ann Graf, Linda Haynes, Sue Humble, Randy Kerns, Holli Rogers, Barbara Taylor

Business Meeting Held in Parking Lot Before Driving to Stanley's To Discuss Budget:

Secretary's Report:

September Minutes sent out by email were accepted and approved.

Treasurer's Report:

Balance in checking account on September 30 - \$16,986.31.

Deposits: \$1030.00 – Dinner Payments from Members for Fall Fete.

Checks Paid to Date:

Check #1500 to John Bradley for \$48.00. 6 Coneflowers for Legacy Park from Pope's Creekside Nursery.

Check #1502 to Samantha Edwards Lacy for \$70.40. Postage for invitations to Fall Fete. Samantha donated the invitations.

Check #1503 to Tanya Copeland \$309.96 for Wine & Beer for Fall Fete from Ashe's.

Check #1504 to TFGC District IV. \$75.00 for 3 lunches at Fall District Meeting.

Check #1505 to By the Tracks Catering. \$3,011.49 for dinner "By the Tracks Catering" for Fall Fete.

Check #1506 to Samantha Edwards Lacy. \$140.00 for Gratuity for "By the Tracks Catering" for Fall Fete.

Check #1507 for \$71.35: USPS, \$38.60 to mail out program booklets to all members in August, and \$32.75 to GFS for plastic forks, spoons and knives for Fall Fete.

Balance in checking account on October 21 - \$14,290.11

Submitted by Suzan Bowman, 2021 Treasurer

Suzan Bowman presented a 2021-2022 DRAFT BUDGET:

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INCOME:

Dues: 39 members @\$50.00 per member (3 honorary):	\$1950.00
Picnic (Social): \$20 x 51.5 attendees	\$1030.00
Fundraising: Projected Pecan Sales	\$1500.00
Projected Dogwood Bow Sales	\$ 200.00
Projected Holiday Swags and Toppers Sales	\$1270.00
Projected Cookbook Sales	\$ 250.00
Projected Drum Sales	\$ 75.00
Total Income, projected:	\$4325.00

EXPENSES:

Donations to other Gardens/Organizations:	
Racheff and Dogwood Arts	\$ 350.00
Picnic/September Fellowship/Recruitment/Social:	\$3000.00
Programs: Honorariums, \$50 per program. \$35. Hostesses:	\$300.00
Programs at Church: Lake Hills Church for room rental:	\$100.00
Programs Booklet, printing paper:	\$ 50.00
Civics (Projects) Legacy Park:	\$1000.00
Bluff Point:	\$ 300.00
Alcoa Highway:	\$1000.00
NEW PROJECT: Bluff Point at Maloney	\$700.00
TFGC Meetings: 2 luncheons at \$25 x 6 people:	\$ 150.00
Presidential Gift:	\$ 100.00
Postage:	\$ 20.00
Installation Gifts:	\$ 20.00
Gifts for Officers:	\$ 150.00
Fundraising: Dogwood Bows – Materials:	\$ 138.00
Holiday Swags & Bows – Materials:	\$ 100.00
We are the featured trail for 2021. Extra for Beauty:	\$ 250.00
Brochures Printing: Invasive Plants:	\$ 140.00
Total Expenses:	\$7868.00

Income:	\$4325
Expenses:	\$7868
Deficit:	-\$3618

After questions were asked and answered, discussion took place and the draft budget was approved with unanimous approval by 11 members present and 5 proxy votes of Tanya Copeland, Kathy Proctor, Rosemary Burr, Kim Overman and Samantha Edwards Lacy.

Legacy Park:

Kristin Bianconi asked the Garden Club to recommend two hardscape projects to the Resource Council for approval. She said at the entrance of the garden, the “floor” of the gathering room has been flattened and soil had been added. Mulch will be added at a later time. The two requests consist of 1. Changing the fence to a taller split fence or welded wire fence panels that could be made into a living wall by adding plants and 2. Adding 3 boulders, extra shrubs, topsoil and mulch. The total hardscape expense is estimated to be \$1500.

MOTION: Suzan Bowman made a motion, seconded by Barbara Taylor that the Garden Club recommends this project to the Resource Council for funding and it passed unanimously.

Paul Howard Garden (prepared and designed by John Bradley) **at the corner of Maloney and Bluff Point:**

John Bradley is looking for selected plants for this garden from resident’s yards and gardens. He is sending out a list of these plants by email to all Garden Club Members. It is primarily a low maintenance “Focus Garden” planted with Knock out roses, peonies, day lilies and perennials. It will be an added feature of beauty for the Dogwood Trail. John cleared the area of vines, weeds, bushes and rocks, prepared the soil, composted manure, etc. and designed the garden. Thank you, John!

Holli Rogers adjourned the meeting. The program was “Preparing Fall Containers.” It was presented at Stanley’s Greenhouse.

Respectfully Submitted,
Sharon W. Gerkin
Recording Secretary